

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems TRF
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	373,747	369,570	0	369,570
Total Resources	<u>\$ 1,773,747</u>	<u>\$ 1,769,570</u>	<u>\$ 1,400,000</u>	<u>\$ 1,769,570</u>
Disposition of Resources				
Communications	\$ 744	\$ 750	\$ 750	\$ 750
ITS Reimbursements	2,156	24,000	24,000	24,000
IT Outside Services	1,139,414	1,175,250	1,175,250	1,175,250
IT Equipment	261,862	200,000	200,000	200,000
Balance Carry Forward (Approps)	369,570	369,570	0	369,570
Total Disposition of Resources	<u>\$ 1,773,747</u>	<u>\$ 1,769,570</u>	<u>\$ 1,400,000</u>	<u>\$ 1,769,570</u>